

ORDINANCE NO. // -18

AN ORDINANCE WHICH PROVIDES FOR A TEMPORARY APPROPRIATION FOR YEAR  
ENDING DECEMBER 31, 2019

SECTION 1. The following is to provide for a temporary appropriation until a final appropriation can be authorized.

**FILED**

DEC 21 2018

Tuscarawas Co. Auditor Office

GENERAL FUND

Police Department		
Personal Services	\$100,000.00	
Fringe Benefits	75,000.00	
Other	100.00	
Materials & Supplies	11,500.00	
		<u>\$186,600.00</u>
Fire Department		
Personal Services	\$120,000.00	
Fringe Benefits	65,000.00	
Other	100.00	
Materials & Supplies	15,000.00	
		<u>\$200,100.00</u>
Public Health		
Contractual Services	\$1,500.00	
		<u>\$1,500.00</u>
Street		
Fringe Benefits	\$30,000.00	
Materials and Supplies	\$20,000.00	
		<u>\$50,000.00</u>
Mayors Office		
Personal Services	\$ 20,000.00	
Fringe Benefits	3,000.00	
Materials & Supplies	1,000.00	
		<u>\$24,000.00</u>
Council		
Personal Services	\$ 12,000.00	
Fringe Benefits	1,200.00	
Contractual Services	1,200.00	
Materials & Supplies	1,000.00	
		<u>\$15,400.00</u>
Law Director		
Personal Services	\$ 15,000.00	
Fringe Benefits	1,000.00	
Contractual Services	2,000.00	
Materials & Supplies	1,000.00	
		<u>\$19,000.00</u>
Auditor/Treasurer		
Personal Services	\$ 15,000.00	
Fringe Benefits	2,000.00	
Materials & Supplies	3,000.00	
		<u>\$20,000.00</u>

City Building	
Fringe Benefits	\$ 5,000.00
Contractual Services	30,000.00
Materials & Supplies	15,000.00
	<u>\$50,000.00</u>

**FILED**

DEC 21 2018

General Government	
Contractual Services	\$ 30,000.00
	<u>\$30,000.00</u>

Tuscarawas Co. Auditor Office

<b><u>TOTAL GENERAL FUND</u></b>	<b><u>\$596,600.00</u></b>
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LAND REUTILIZATION FUND	
General Government Expense	\$3000.00
<b>TOTAL</b>	<b><u>\$3,000.00</u></b>

RECYCLE GRANT	
Expense	\$1000.00
<b>TOTAL</b>	<b><u>\$1000.00</u></b>

STREET CONSTRUCTION & MAINTENANCE	
Street Fund	
Personal Services	\$ 45,000.00
Fringe Benefits	29,000.00
Materials & Supplies	40,000.00
	<u>\$114,000.00</u>

Traffic Lights	
Contractual Services	\$ 4,000.00
Materials & Supplies	100.00
	<u>\$ 4,100.00</u>

<b>TOTAL STREET FUND</b>	<b><u>\$118,100.00</u></b>
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MOTOR VEHICLE PERMISSIVE TAX FUND	
Material and Supplies	\$10,000.00
	<u>\$10,000.00</u>

DARE Fund	
Personal Services	\$ 500.00
Fringe Benefits	100.00
<b>TOTAL DARE FUND</b>	<b><u>\$ 600.00</u></b>

Park Fund	
Personal Services	\$ 1,000.00
Fringe Benefits	200.00
Contractual Services	1,000.00
Materials & Supplies	1,000.00
<b>TOTAL PARK FUND</b>	<b><u>\$ 3,200.00</u></b>

Water Park Operating Fund	
Personal Services	\$ 1,000.00
Fringe Benefits	200.00

Material and supplies	21,000.00	
Capital Outlay	1,000.00	
<b>TOTAL WATER PARK OPERATING FUND</b>		<u>\$ 23,200.00</u>

**FILED**

DEC 21 2018

Tuscarawas Co. Auditor Office

Police Uniform and Equipment Fund		
Contractual Services	\$ 1,000.00	
<b>TOTAL POLICE UNIFORM &amp; EQUIP</b>		<u>\$ 1,000.00</u>

POLICE TRAINING FUND		
Contractual Services	\$1000.00	
<b>TOTAL</b>		<u>\$1000.00</u>

Fire Uniform and Equipment Fund		
Contractual Services	\$ 1,000.00	
<b>TOTAL FIRE UNIFORM &amp; EQUIPMENT</b>		<u>\$ 1,000.00</u>

Drug Enforcement and Education Fund		
Contractual Services	\$ 1,000.00	
<b>TOTAL DRUG ENFORCEMENT &amp; ED.</b>		<u>\$ 1,000.00</u>

K-9 Fund		
Canine Training and Supplies	\$ 500.00	
<b>TOTAL K-9 FUND</b>		<u>\$ 500.00</u>

Alcohol Enforcement & Education Fund		
Contractual Services	\$ 500.00	
<b>TOTAL ALCOHOL ENFORCEMENT &amp; ED.</b>		<u>\$ 500.00</u>

Ambulance Levy Fund		
Contractual Services	\$ 25,000.00	
<b>TOTAL AMBULANCE/EMS FUND</b>		<u>\$ 25,000.00</u>

CHIS/CHP CDBG Grant		
Contractual Services	\$ 5,000.00	
<b>TOTAL CHIS/CHIP CDGB GRANT</b>		<u>\$ 5,000.00</u>

Police Pension Fund		
Contractual Services	\$ 1,000.00	
<b>TOTAL POLICE PENSION FUND</b>		<u>\$ 1,000.00</u>

Fire Pension Fund		
Contractual Services	\$ 1,000.00	
<b>TOTAL FIRE PENSION FUND</b>		<u>\$ 1,000.00</u>

Storm Sewer Assessment Fund		
Contractual Services	\$ 75,000.00	
<b>TOTAL STORM SEWER FUND</b>		<u>\$ 75,000.00</u>

BOND RETIREMENT		
Capital Outlay	\$10,000.00	<u>                    </u>
<b>TOTAL</b>		<b>\$10,000.00</b>
Capital Improvements Fund		
Capital Outlay	\$ 50,000.00	<u>                    </u>
<b>TOTAL CAPITAL IMPROVEMENTS FUND</b>		<b>\$ 50,000.00</b>
Fire Truck Levy Fund		
Capital Outlay	\$ 50,000.00	<u>                    </u>
<b>TOTAL FIRE TRUCK LEVY FUND</b>		<b>\$ 50,000.00</b>
<b>GRAND TOTAL ALL FUND</b>		<b>\$ 977,700.00</b>

**FILED**  
DEC 21 2018

Tuscarawas Co. Auditor Office

**Section 3.** The city Auditor is hereby authorized to draw his/her warrants on the City Treasury for payment from and of the foregoing appropriation upon receiving proper certificates and vouchers.

Section 4. That this ordinance is declared to be an emergency for the public peace, health, safety and welfare due to the fact a temporary appropriation must be delivered to the County Auditor in order to issue warrants.

Section 5. That this Ordinance shall take effect at the earliest period of time allowed by law.

Joshua Addison  
Clerk of council

Richard W. ...  
Mayor

Approved:  
Bill ...  
... miles  
W H  
Finance Committee

W H ...  
President of Council

**CERTIFICATION**  
I do hereby certify that the foregoing copy of Ordinance 11-18 is a true and accurate copy passed by Uhrichsville City council on December 13, 2018

Joshua Addison  
Clerk of Council