AN ORDINANCE WHICH PROVIDES FOR A TEMPORARY APPROPRIATION FOR THE YEAR ENDING DECEMBER 31, 2022

SECTION 1. The following is to provide for a temporary appropriation until a final appropriation can be authorized.

FUND/DEPARTMENT/OBJECT	CURRENT	<u>CHANGES</u>	TOTAL
General - 110			
Police Department			
Personal Services	50,000.00		50,000.00
Fringe Benefits	10,000.00		10,000.00
Contractual Services	5,000.00		5,000.00
Material and Supplies	5,000.00		5,000.00
		-	
	70,000.00		70,000.00
Fire Department			
Personal Services	50,000.00		50,000.00
Fringe Benefits	10,000.00		10,000.00
Contractual Services	5,000.00		5,000.00
Material and Supplies	5,000.00		5,000.00
	70,000.00		70,000.00
Public Health			
Contractual Services	1,000.00		1,000.00
	1,000.00		1,000.00
Street			
Fring Benefits	0.00		0.00
Material and Supplies	10,000.00		10,000.00
	20,000.00		
	10,000.00		10,000.00
Mayor's Office	10,000.00		10,000.00
Personal Services	5,000.00		5,000.00
Fringe Benefits	500.00		500.00
Material and Supplies	1,000.00		1,000.00
Material and Supplies	6,500.00	_	6,500.00
Committee	0,300.00		0,500.00
Council	F 000 00		F 000 00
Personal Services	5,000.00		5,000.00
Fringe Benefits	1,000.00		1,000.00
Material & Supplies	100.00		100.00
	6,100.00		6,100.00

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Law Director			
Personal Services	5,000.00		5,000.00
Fringe Benefits	100.00		100.00
Contractual Service	5,000.00		5,000.00
	10,100.00	-	10,100.00
Auditor/Treasurer			
Personal Services	5,000.00		5,000.00
Fringe Benefits	500.00		500.00
	5,500.00	_	5,500.00
City Building			
Fringe Benefits	5,000.00		5,000.00
Contractual Services	10,000.00		10,000.00
Material and Supplies	5,000.00		5,000.00
	3,033.63		3,000.00
	20,000.00	_	20,000.00
General Government	,		
Personal Services	1,000.00		1,000.00
Fringe Benefits	1,000.00		
Contractual Services			1,000.00
	10,000.00		10,000.00
Material and Supplies	2,000.00	,	2,000.00
	14,000.00		14,000.00
City Taxes			
Contractual	1,000.00		1,000.00
	4 000 00		
	1,000.00		1,000.00
TOTAL CENERAL FUND			
TOTAL GENERAL FUND	214,200.00		214,200.00
CDECIAL DEVENUE EUNDO			
SPECIAL REVENUE FUNDS			
IFDD 44F			
JEDD-115	400.00		
Taxes	100.00		100.00
TOTAL JEDD FLIND	100.00		100.00
TOTAL JEDD FUND	100.00		100.00
LAND REUTILIZATION FUND-120			
Government Expense	100.00		100.00
TOTAL LAND REUTILIZATION FUND	100.00		100.00
			
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TOTAL RECYCLE GRANT 1,000.00 1,000.00	RECYCLE GRANT-125			
Street Department Fund - 210 Street/Service Department		Material and Supplies	1,000.00	1,000.00
Street Department Fund - 210 Street/Service Department				
Personal Service Personal Service 1,000.00 10,	TOTAL RECYCLE GRANT		<u>1,000.00</u>	1,000.00
Personal Service Personal Service 1,000.00 10,				
Personal Service Personal Service 1,000.00 10,				
Personal Service Personal Service 1,000.00 10,				
Personal Services 10,000.00 10,000.00 5,000.00 5,000.00 5,000.00 10,000.00	Street Department Fund - 210			
Fringe Benefits 5,000.00 10,000.00	Street/Service Dep	partment		
Materials and Supplies 10,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 1,000.00		Personal Services	10,000.00	10,000.00
		Fringe Benefits	5,000.00	5,000.00
Troffic Lights		Materials and Supplies	10,000.00	10,000.00
Troffic Lights			25 000 00	25,000,00
Contractual 1,000.00 1,000.	Traffic Liah	ts	25,000.00	25,000.00
Material and Supplies 1,000.00 2,000.0	Trajjie Ligit		1,000.00	1,000.00
2,000.00 2,000.00 2,000		Material and Supplies		
TOTAL STREET FUND 27,000.00 27,000.00 Motor Vehicle Permissive Tax Fund - 215 5,000.00 5,000.00 TOTAL MOTOR TAX FUND 5,000.00 5,000.00 D.A.R.E. Grant Fund - 220 Salaries 1,000.00 1,000.00 Materials and supplies 500.00 500.00 TOTAL D.A.R.E. GRANT FUND 1,500.00 1,500.00 Park Fund - 240 Personal Services 1,000.00 1,000.00 Fringe Benefits 100.00 500.00 Contractual 500.00 5,000.00 Material and Supplies 5,000.00 5,000.00 TOTAL PARK FUND 6,600.00 6,600.00 Water Park Fund - 245 Personal Services 1,000.00 1,000.00				
Motor Vehicle Permissive Tax Fund - 215 Material and Supplies 5,000.00 5,000.00 TOTAL MOTOR TAX FUND 5,000.00 5,000.00 D.A.R.E. Grant Fund - 220 Salaries 1,000.00 1,000.00 Materials and supplies 500.00 500.00 TOTAL D.A.R.E. GRANT FUND 1,500.00 1,500.00 Park Fund - 240 1,000.00 1,000.00 Fringe Benefits 100.00 100.00 Contractual 500.00 500.00 Material and Supplies 5,000.00 5,000.00 TOTAL PARK FUND 6,600.00 6,600.00 Water Park Fund - 245 Personal Services 1,000.00 1,000.00			2,000.00	2,000.00
Material and Supplies 5,000.00 5,000.00	TOTAL STREET FUND		27,000.00	27,000.00
Material and Supplies 5,000.00 5,000.00				
TOTAL MOTOR TAX FUND 5,000.00 D.A.R.E. Grant Fund - 220 \$1,000.00 Salaries 1,000.00 Materials and supplies 500.00 TOTAL D.A.R.E. GRANT FUND 1,500.00 Park Fund - 240 \$1,000.00 Fringe Benefits 100.00 Contractual 500.00 Material and Supplies 5,000.00 TOTAL PARK FUND 6,600.00 Water Park Fund - 245 Personal Services 1,000.00	Motor Vehicle Permissive Tax Fund			
D.A.R.E. Grant Fund - 220 Salaries 1,000.00 1,000.00 500.00		Material and Supplies	5,000.00	5,000.00
D.A.R.E. Grant Fund - 220 Salaries 1,000.00 1,000.00 500.00	TOTAL MOTOR TAX FUND		5 000 00	5 000 00
Salaries Materials and supplies 1,000.00 1,000.00 TOTAL D.A.R.E. GRANT FUND 1,500.00 1,500.00 Park Fund - 240 Personal Services 1,000.00 1,000.00 1,000.00 Fringe Benefits 100.00 100.00 500.00 Contractual 500.00 500.00 500.00 Material and Supplies 5,000.00 5,000.00 TOTAL PARK FUND 6,600.00 6,600.00 Water Park Fund - 245 Personal Services 1,000.00 1,000.00			3,000:30	3,000.00
Materials and supplies 500.00 TOTAL D.A.R.E. GRANT FUND 1,500.00 Park Fund - 240 1,000.00 Personal Services 1,000.00 Fringe Benefits 100.00 Contractual 500.00 Material and Supplies 5,000.00 TOTAL PARK FUND 6,600.00 Water Park Fund - 245 Personal Services 1,000.00	D.A.R.E. Grant Fund - 220			
TOTAL D.A.R.E. GRANT FUND 1,500.00 Park Fund - 240 1,000.00 Personal Services 1,000.00 Fringe Benefits 100.00 Contractual 500.00 Material and Supplies 5,000.00 TOTAL PARK FUND 6,600.00 Water Park Fund - 245 1,000.00 Personal Services 1,000.00		Salaries	1,000.00	1,000.00
Park Fund - 240 Personal Services 1,000.00 1,000.00 Fringe Benefits 100.00 100.00 Contractual 500.00 500.00 Material and Supplies 5,000.00 5,000.00 TOTAL PARK FUND 6,600.00 6,600.00 Water Park Fund - 245 1,000.00 1,000.00		Materials and supplies	500.00	500.00
Park Fund - 240 Personal Services 1,000.00 1,000.00 Fringe Benefits 100.00 100.00 Contractual 500.00 500.00 Material and Supplies 5,000.00 5,000.00 TOTAL PARK FUND 6,600.00 6,600.00 Water Park Fund - 245 1,000.00 1,000.00	TOTAL D. A. D. C. CRANT FUND		4 500 00	4 500 00
Personal Services 1,000.00 Fringe Benefits 100.00 Contractual 500.00 Material and Supplies 5,000.00 TOTAL PARK FUND 6,600.00 Water Park Fund - 245 Personal Services 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	TOTAL D.A.R.E. GRANT FUND		1,500.00	1,500.00
Fringe Benefits 100.00 Contractual 500.00 Material and Supplies 5,000.00 TOTAL PARK FUND 6,600.00 Water Park Fund - 245 1,000.00 Personal Services 1,000.00	Park Fund - 240			
Fringe Benefits 100.00 Contractual 500.00 Material and Supplies 5,000.00 TOTAL PARK FUND 6,600.00 Water Park Fund - 245 Personal Services 1,000.00		Personal Services	1,000.00	1,000.00
Material and Supplies 5,000.00 5,000.00 TOTAL PARK FUND 6,600.00 6,600.00 Water Park Fund - 245 Personal Services 1,000.00 1,000.00		Fringe Benefits	100.00	
TOTAL PARK FUND 6,600.00 Water Park Fund - 245 1,000.00 Personal Services 1,000.00		Contractual	500.00	500.00
Water Park Fund - 245 Personal Services 1,000.00 1,000.00		Material and Supplies	5,000.00	5,000.00
Water Park Fund - 245 Personal Services 1,000.00 1,000.00	TOTAL PARK FUND		6,600.00	6.600.00
Personal Services 1,000.00 1,000.00				<u> </u>
	Water Park Fund - 245			
Fringe Benefits 100.00 100.00		Personal Services	1,000.00	1,000.00
		Fringe Benefits	100.00	100.00

Contractual Services Materials and Supplies Transfer to Bond Retirement	2,000.00 5,000.00 0.00	2,000.00 5,000.00 0.00
TOTAL WATER PARK FUND	<u>8,100.00</u>	<u>8,100.00</u>
Police Uniform and Equipment Fund-250		
Materials and Supplies	1,000.00	1,000.00
TOTAL POLICE UNIFORM & EQUIPMENT FUND	<u>1,000.00</u>	<u>1,000.00</u>
Police Training Fund-251		
School	1,000.00	1,000.00
TOTAL POLICE TRAINING FUND	<u>1,000.00</u>	1,000.00
Fire Uniform and Equipment Fund-260		
Materials and Supplies	1,000.00	1,000.00
TOTAL FIRE U AND E FUND	<u>1,000.00</u>	<u>1,000.00</u>
Drug Enforcement and Education-270		
Training and Supplies	1,000.00	1,000.00
TOTAL DRUG ENFORCEMENT & EDUCATION	<u>1,000.00</u>	1,000.00
K-9 Dog Fund-271		
Training and Supplies	1,000.00	1,000.00
TOTAL K-9 DOG FUND	<u>1,000.00</u>	1,000.00
Alcohol Enforcement & Education Fund-280		
Training and Supplies	500.00	500.00
TOTAL ALCOHOL ENFORCE/EDUCATION	<u>500.00</u>	500.00
Ambulance/EMS Fund - 290		
Personal Services	10,000.00	10,000.00
Fringe Benefits	200.00	200.00
Contractual Services	10,000.00	10,000.00
Materials and Supplies	10,000.00	10,000.00
TOTAL AMBULANCE/EMS FUND	30,200.00	30,200.00

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CDBG Grant Fund - 300	Contractual Services	1,000.00	1,000.00
TOTAL CDBG GRANT FUND		1,000.00	1,000.00
Police Pension Fund-310	Contractual Services	1,000.00	500.00
TOTAL POLICE PENSION FUND		1,000.00	<u>500.00</u>
Fire Pension Fund - 320	Contractual Services	1 000 00	500.00
	Contractual Services	1,000.00	300.00
TOTAL FIRE PENSION FUND		1,000.00	500.00
Storm Sewer Assessment Fund - 340			
	Personal Services	1,000.00	1,000.00
	Fringe Benefits Contractual Services	100.00	100.00
	Materials and Supplies	40,000.00 40,000.00	40,000.00 40,000.00
	Materials and Supplies	40,000.00	40,000.00
TOTAL STORM SEWER FUND		81,100.00	<u>81,100.00</u>
Bond Retirement Fund - 410			
	Bond Payments	100,000.00	100,000.00
TOTAL BOND RETIREMENT FUND		100,000.00	100,000.00
Capital Improvement Fund-510			
	Capital Outlay	50,000.00	50,000.00
TOTAL CAPITAL IMPROVEMENT FUN	<u>D</u>	50,000.00	50,000.00
Fire Truck Levy Fund - 520	Capital Outlay	50,000.00	50,000.00
TOTAL FIRE TRUCK LEVY FUND		50,000.00	50,000.00

GRAND TOTAL ALL FUNDS

583,400.00

582,400.00

SECTION 2: The City Auditor is hereby authorized to draw warrants on the City Treasurer for payment from and of the foregoing appropriations upon receiving proper certificates and vouchers.

SECTION 3: That this ordinance is declared to be an emergency for the public peace, health, safety and welfare due to the fact a temporary appropriation must be delivered to the County Auditor in order to issue warrants.

SECTION 4: That this Ordinance shall take effect at the earliest period of time allowed by law.

Passed this 10 day of November

President of Council

Mayor

Certified by:

Ion Wright - Clark

Attested to:

James J Ong - Law Director